

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

Description	Authority	Effective Date
<b>WATER SERVICE CHARGES</b>	<b>Resolution 11-26</b>	<b>Jul. 1, 2011</b>

Fee Schedule

Water Service Charges are designed to derive the annual revenue requirements necessary to fund the operation of the water system as well as to derive these revenue requirements equitably from each class of user in accordance with their differing demands placed upon the system, as determined by the Water Master Plan dated May 2005.

**A. USER CHARGES**

User classes and charges within each user class are as follows:

	July 2011	July 2012	July 2013	July 2014	July 2015
<b>Flat Water Rates</b>					
<b>Residential Flat Rates (1, 2, or 3 units) - \$/month</b>					
Up to 3/4" meter	\$ 37.50	\$ 37.95	\$ 38.40	\$ 38.85	\$ 39.30
1" meter	\$ 38.70	\$ 39.15	\$ 39.60	\$ 40.05	\$ 40.50
Additional units	\$ 20.50	\$ 20.95	\$ 21.40	\$ 21.85	\$ 22.30
<b>General Service Flat Rates - \$/month</b>					
5/8" X 3/4" meter	\$ 42.60	\$ 43.05	\$ 43.50	\$ 43.95	\$ 44.40
3/4" meter	\$ 47.35	\$ 47.80	\$ 48.25	\$ 48.70	\$ 49.15
1" meter	\$ 92.00	\$ 92.45	\$ 92.90	\$ 93.35	\$ 93.80
1-1/2" meter	\$ 177.25	\$ 177.70	\$ 178.15	\$ 178.60	\$ 179.05
<b>Metered Water Rates</b>					
<b>Fixed Service charges - All Customers - \$/month</b>					
Up to 3/4" meter	\$ 12.55	\$ 12.70	\$ 12.85	\$ 13.00	\$ 13.15
1" meter	\$ 20.90	\$ 21.15	\$ 21.40	\$ 21.65	\$ 21.90
1-1/2" meter	\$ 41.70	\$ 42.20	\$ 42.70	\$ 43.20	\$ 43.70
2" meter	\$ 66.80	\$ 67.60	\$ 68.40	\$ 69.20	\$ 70.01
3" meter	\$ 133.65	\$ 135.25	\$ 136.86	\$ 138.46	\$ 140.07
4" meter	\$ 208.85	\$ 211.36	\$ 213.86	\$ 216.37	\$ 218.87
6" meter	\$ 417.55	\$ 422.56	\$ 427.57	\$ 432.58	\$ 437.59
8" meter	\$ 668.15	\$ 676.17	\$ 684.19	\$ 692.20	\$ 700.22
	\$	\$	\$	\$	\$ 1,006.5
10" meter	960.40	971.92	983.45	994.97	0
	\$	\$ 1,426.4	\$ 1,443.3	\$ 1,460.2	\$ 1,477.1
12" meter	1,409.50	1	3	4	6
<b>Commodity Rates - \$/CCF (1)</b>					
<b>Residential Rates (2)</b>					
1st Tier 0-10 CCF/mo.	\$ 1.18	\$ 1.19	\$ 1.21	\$ 1.22	\$ 1.24
2nd Tier 11-50 CCF/mo.	\$ 1.30	\$ 1.32	\$ 1.33	\$ 1.35	\$ 1.36
3rd Tier 51+ CCF/mo.	\$ 1.62	\$ 1.64	\$ 1.66	\$ 1.68	\$ 1.70
Non-Residential Rate (all use)	\$ 1.79	\$ 1.84	\$ 1.89	\$ 1.94	\$ 1.99

**Notes:** (1) One CCF = 100 cubic feet = 748 gallons.

(2) The residential commodity rates shown in "Current" column would become effective with adoption of the proposed rates.

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A. (continued)

Temporary service shall be charged at 1-½ times the appropriate flat charge. Accounts with broken meters will use the account's average water consumption. Temporary service shall include a quantity charge.

B. GENERAL SERVICE, FLAT USER CLASS ELIMINATION

The general service, flat user class shall be eliminated over time. No new applicants shall be accepted into this class and existing users shall be converted to the general service, metered class at the City's convenience in accordance with sections 13.04.260 or 13.04.270 of the Water Code.

C. TEMPORARY SHUT-OFF

Temporary shut-off may be granted on the following terms and conditions:

1. A written request is received from the customer.
2. Payment in full of the current utility bill.
3. Payment of a \$50 turn-off service fee
  
4. A service fee of \$50 is also required for resumption of water service.

D. METER TESTING

No charge if meter tests bad; otherwise, \$40 turn-off/on fee and \$50 testing fee.

E. SECURITY DEPOSITS

1. Since metered accounts are billed in arrears, the water service charge for the first month of service will be set aside as a deposit. The deposit amount will also include charges for sewer and refuse collection services.
  
2. In addition to 1 above, for protection against delinquent payments in addition to penalties and interest, the City may require a security deposit in an amount, when combined with 1 above, not to exceed the highest monthly charge during the prior 12 months.

**HISTORY:**

<b>AUTHORITY</b>	<b>DATE</b>	<b>ACTION</b>
Sunset Clause	1/10	Section F deleted
Res. 11-26	6/1/11	Update rates
Res. 16-48	6/15/16	Update rates